



HIRALAL BHAKAT COLLEGE

ESTD:-1986

NALHATI, BIRBHUM, WEST BENGAL, PIN.-731220

(Affiliated to the University of Burdwan and Re-accredited by NAAC)

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Ref. No.

Date: 25/01/2016.

Budget for Financial Year 2016-2017

Income Side		Expenditure Side	
Particulars	Amount	Particulars	Amount
Tuition Fees	1945000	Tuition Fees Deposit to DPI	1000000
Development Fees	610000	Admission Expenses	100000
Admission Fees	105000	Remuneration of Non-teaching Staff	1200000
Session Charges		Computers and others equipment	700000
Electric Fees	195000	Building	450000
College Examination Fees	150000	Furniture	500000
Admission Form	350000	Sports Goods Purchased	550000
Festival Fees	140000	Virtual Classroom	250000
Virtual Classroom	300000	NAAC Expenditure	900000
NAAC	1000000	Printing & Stationary	250000
Bank Interest	30000	Seminar Exp.	30000
Other Income	250000	Building Maintenance	100000
Furniture	600000	Electricity Exp.	350000
Travelling Allowance	72000	Telephone and Internet Charges	25000
Festival expenses	200000	Travelling Allowance	70000
Fresher Welcome	70000	Festival expenses	175000
Computers and others equipment	750000	College Examination Fees	150000
Remuneration of Non-teaching Staff	1300000	Fresher Welcome	60000
		NCC Expenses	25000
Total Expenditure	8067000	Total Expenditure	6885000

This budget is accepted and approved by GB vide resolution no 11/4 dated 25/01/2016

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Hiralal Bhakat College, Nalhati

Birbhum, West Bengal, PIN 731220

Teacher-in-Charge
Hiralal Bhakat College
Nalhati, Birbhum

